

FINANCIAL
GOVERNMENT OF HIS HIGHNESS
MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	February		To end of February		Budget, 1943-44	Whole year	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc., during 1943-44	Actuals, 1942-43
I	Land Revenue	39,82	35,08	47,93	45,68	1,23,39		1,2,846
II	Forest—							
	(1) Sandal Oil—Net Receipts	—1	73	2,25	3,54	8,47		11,04
	(2) Other Forest Revenue	1,91	1,37	12,36	12,96	21,73		82,43
	Total (1) and (2)	1,90	2,10	14,61	16,50	30,20		39,47
III	Excise	10,05	7,06	72,78	44,76	99,41		72,83
IV	Income-Tax	8,42	2,10	49,68	32,38	57,22		54,05
IV-A	Miscellaneous Taxes	5,77	4,84	19,69	14,04	26,75		17,73
V	Stamps	2,32	2,15	17,41	14,38	19,37		22,88
VI	Registration	45	40	3,41	9,59	3,44		4,68
VII	Assigned Tract Revenue	...	...	...	...	15,21		...
VIII	Mining Revenue	3	1,09	15,05	7,90	15,50		15,81
VIII-A	Duty on Gold	...	9,29	1,10,88	48,06	72,00		1,28,11
IX	Interest	2,46	1,66	20,71	16,66	19,13		22,91
X	Scientific and Miscellaneous Departments	1	1	17	31	35		43
XI	Pensions and Allowances	6	6	65	60	1,03		1,01
XII	Stationery and Printing	3	4	23	16	23		35
XIII	Miscellaneous	10	6	79	50	1,49		54
XIV	Courts of Law	12	10	1,09	66	82		1,22
XV	Jails	...	...	2	...	1		1
XVI	Police	1	2	8	9	7		19
XVII	Medical	18	15	1,40	1,19	1,72		1,52
XVIII	Public Health	2	—6	31	30	36		46
XIX	Civil Works	15	12	100	89	1,25		1,52
XX	Education	3	6	3,18	3,00	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	5	3	44	38	34		37
XXII	Industries and Commerce	83	—4	1,55	59	77		36
XXIII	Army	9	3	32	34	26		60
XXIV	Railways—Net Receipts	7,31	9,28	51,87	30,55	25,43		36,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts	...	—12	80	—65	5,64		88
XXV-A	Hydro-Electric Works—Net Receipts	6,56	4,44	47,61	37,07	59,99		59,34
XXVII	Iron and Steel Works and Cement Plant—Profits	...	...	...	27	5,81		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts)	15	11	1,01	1,20	1,54		1,35
XXIX	Industrial Works—Profits	19	75	4,56	4,56	4,97		3,92
XXX	Chamarajysagar and Water Works (Net Receipts)	15	24	1,67	1,76	3,23		2,58
	Total Revenue	86,76	81,00	4,91,00	3,36,00	6,00,98		6,38,95
	Acreage Contribution from Irwin Canal Area	75	56	67	2,55	8,03		3,60
	Contribution by District Boards or Railway Companies for construction of Railways	...	...	...	...	1		...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppe Railway	...	...	...	...	...		1
	Commutation of Pensions	...	...	...	...	1,50		1,32
	Extraordinary Revenue	...	...	...	12,50	...		12,50
	Investment Account (Net)	...	...	...	...	1,83,36		...
	Debt (Net)	...	...	99,82	...	...		...
	Local and Other Funds (Net)	8,83	8,57	6,41	2,65	...		31,76
	Remittances (Net)	...	...	...	...	...		11,71
	Other Debt Head Transactions (Net)	15,75	27,57	2,69,10	95,15	1,62,34		4,01,47
	Miscellaneous	...	...	...	...	...		...
	Total Receipts	1,11,59	1,17,70	8,67,00	4,48,85	9,06,22		11,01,52
	Opening Balance	2,49,11	1,00,66	2,15,62	1,99,82	1,00,61		1,99,82
	Total	3,60,70	2,18,36	10,82,62	6,48,67	10,06,83		13,01,34

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	February		To end of February		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals, 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue ...	1,60	1,58	12,60	12,78	32,67		3,160
2	Forest ...	1,53	1,28	9,80	8,01	15,09	5	15,37
3	Excise ...	32	33	2,72	2,64	3,98		4,26
3-A	Income-Tax ...	6	5	49	42	75		64
3-B	Miscellaneous Taxes ...							
4	Stamps ...	57	5	92	42	2,31		89
5	Registration ...	15	15	1,20	1,16	1,53		1,79
7	(i) Supervision of Mines ...	3	3	24	24	38		86
	(ii) Other Charges ...	42	17	1,49	1,39	1,98		2,03
8	Sinking Fund ...					21,28		23,78
9	Interest on Debt and Other Obligations	1,15	1,78	14,70	16,42	51,87		50,08
11	Palace (Excluded) ...	1,60	1,50	18,90	18,90	25,40		25,40
12	General Administration ...	1,23	1,46	10,76	11,99	18,67	17	17,06
18	Muzrai Institutions ...	2	10	3,24	3,38	9,54	12	3,55
14	Scientific and Miscellaneous Department	12	23	77	99	1,13		1,49
15	Pensions and Allowances (Excluded) ...	2,23	2,03	18,67	16,66	28,99		28,96
16	Stationery and Printing ...	21	1,12	2,02	2,66	4,45		4,17
17	Miscellaneous ...	15	1,40	1,66	8,85	2,34	70	2,35
18	Courts of Law ...	1,05	1,02	8,13	8,13	12,20	2	12,23
19	Jails ...	49	63	4,37	3,46	1,79		3,14
20	Police ...	1,71	3,11	14,69	19,85	22,37		24,76
21	Medical ...	2,00	1,65	16,76	15,21	22,20		20,77
22	Public Health ...	33	24	2,48	2,02	4,83		3,82
23	Irrigation Works met from Revenue ...	99	1,26	8,01	10,24	35,21		25,54
24	Civil Works ...	1,44	32	7,60	7,71	14,18	2,13	10,23
24-A	Communications ...	1,03	73	7,70	6,52	21,22	2,00	14,04
25	Economic Conference ...	1		4		50		
26	Education ...	6,19	4,43	39,57	35,08	72,07		64,88
27	Agriculture ...	50	49	3,68	3,46	6,69		5,73
27A	Veterinary ...	52	80	2,62	2,10	4,44		3,57
27B	Horticulture ...	14	27	1,12	1,30	2,32		2,02
27C	Sericulture ...	12	14	95	94	4,95		1,84
28	Industries and Commerce ...	25	26	1,96	2,02	4,27		3,10
29	Co-operative Societies ...	11	11	1,01	1,07	1,63		1,56
30	Grants for Public Improvements ...	1,47	74	6,63	5,32	17,76	25	13,72
31	Army ...	2,79	3,23	21,38	20,51	31,39	20	28,16
32	Subsidy to British Government (Excluded) ...				9,68	19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded) ...							92
32B	Expenditure connected with the War, 1939.	4,85	75	29,43	75	41,16		34,29
35	Miscellaneous Railway Expenditure ...	1		4	1	3		23
36	Miscellaneous Electrical Expenditure ...					10		
	Contributions to Funds					89,50		1,70,35
	Deduct—Expenditure met from Funds.					48,57		40,72
	Total Net Expenditure met from Revenue.	37,40	33,38	2,78,10	2,62,32	6,97,67	5,69	6,36,91
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways ...	1,09	82	3,84	2,72	4,08		6,86
38	Krishnaraj Sagar Irrigation Works ...	92	61	6,49	6,04	17,01		12,22
38-A	Hydro-Electric Works ...	10,00	4,70	45,46	23,82	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue.		11		1,22			-4,03
39	Industrial and other Works ...	25	54	1,07	3,23	24,27	70	8,98
40	Iron and Steel Works and Cement Plant	22		4,26	2,93	17,00		8,84
	Total ...	12,48	6,78	60,62	39,36	3,02,38	70	92,31
	Commutation of Pensions	4	5	35	50	1,00		72
	Extraordinary Expenditure		25	10,03	76	4		77
	Investment Account (Net)	12,00	14,52	1,66,00	1,49,03			2,89,61
	Debt (Net) ...	1	7		48	45		59
	Local and other Funds (Net) ...					97		
	Remittances (Net) ...	17,63	7,12	76,99	17,66			
	Other Debt Head Transactions (Net)...	11,70	5,33	2,21,09	33,10	3,64	1,54,25	64,81
	Total Disbursements ...	91,28	67,50	8,13,18	4,97,81	9,06,13	1,60,64	10,85,72
	Closing Balance ...	2,69,44	1,50,66	2,69,44	1,50,88	1,00,70		2,16,62
	Total ...	3,60,70	2,18,36	10,82,62	6,48,67	10,06,83		13,01,34